

Ejercicio del Presupuesto	Egresos Aprobados	Ampliaciones / Reducciones	Egresos Modificados	Egresos Devengados	Egresos Pagados	Subejercicio
P650 COORDINACION GENERAL DE USEBEQ	10,556,130.00	3,513,342.03	14,069,472.03	9,315,401.30	9,164,783.55	4,754,070.73
P655 ORGANO DE CONTROL INTERNO	9,958,974.00	-110,532.58	9,848,441.42	6,787,185.86	6,786,595.50	3,061,255.56
P660 DIRECCION JURIDICA	4,958,239.00	-271,155.19	4,687,083.81	3,231,058.40	3,230,485.40	1,456,025.41
P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	23,231,702.00	12,595,885.16	35,827,587.16	19,925,153.56	19,921,286.75	15,902,433.60
P680 DIRECCION DE COMUNICACION SOCIAL	25,875,172.00	12,042,219.30	37,917,391.30	26,072,757.37	24,935,882.26	11,844,633.93
P690 SUBCOORDINACION DE GESTION EDUCATIVA	5,960,132.00	266,808,069.86	272,768,201.86	267,686,537.20	267,542,792.12	5,081,664.66
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	1,068,244,447.00	1,408,075.32	1,069,652,522.32	481,869,352.97	481,608,666.98	587,783,169.35
P710 DIRECCION DE EDUCACION PRIMARIA	1,538,923,276.00	-40,530,136.27	1,498,393,139.73	1,210,848,570.81	1,048,006,166.55	287,544,568.92
P720 DIRECCION DE EDUCACION SECUNDARIA	2,375,178,664.00	13,547,479.22	2,388,726,143.22	1,195,264,963.22	1,192,753,689.03	1,193,461,180.00
P730 DIRECCION DE EIDADAD Y APOYO A LA EDUCACION	773,610,125.00	16,813,044.62	790,423,169.62	430,983,596.94	430,033,327.70	359,439,572.68
P740 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	21,155,147.00	-107,858.29	21,047,288.71	16,107,049.61	15,955,099.47	4,940,239.10
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	40,816,904.00	-1,596,033.58	39,220,870.42	28,480,466.53	28,424,900.08	10,740,403.89
P760 DIRECCION DE PLANEACION EDUCATIVA	9,518,044.00	-73,622.33	9,444,421.67	6,038,375.24	6,038,259.24	3,406,046.43
P770 DIRECCION DE RECURSOS HUMANOS	1,254,972,301.00	-2,824,861.00	1,252,147,440.00	714,629,973.34	713,949,203.44	537,517,466.66
P780 DIRECCION DE ADMINISTRACION	106,012,831.00	71,817,369.72	177,830,200.72	116,681,025.48	113,101,346.18	61,149,175.24
P790 DIRECCION DE OBRA	9,816,159.00	35,315,489.80	45,131,648.80	19,193,507.11	18,341,930.01	25,938,141.69
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	33,838,287.00	6,645,779.73	40,484,066.73	28,611,749.50	28,569,597.99	11,872,317.23
Total	7,312,626,534.00	394,992,555.52	7,707,619,089.52	4,581,726,724.44	4,408,364,012.25	3,125,892,365.08


C.P. JOSE ZOZANO VACA
JEFE DE DEPARTAMENTO
DEPARTAMENTO DE RECURSOS FINANCIEROS


LIC. RICARDO SALVADOR BACA MUÑOZ
DIRECTOR
DIRECCION DE ADMINISTRACION


ING. GILBERTO ALVARADO GARCIA
SUBCOORDINADOR
SUBCOORDINACION DE GESTION
ADMINISTRATIVA


ING. ENRIQUE FECHAVARRILLARY
COORDINADOR GENERAL
COORDINACION GENERAL DE USEBEQ